

Worcestershire Regulatory Services Income Received 25-26

Income from Partners	£
Budget	4,293,856
Transfer to Reserves / Refund of Savings	-67,082
Pension Backfunding	33,877
Bereavement / Public Burials	47,976
Cotswold Drainage Hillrise	27,480
Pest Control - Wychavon , Redditch & Bromsgrove	26,997
Employee for Animal Activity	47,614
Employee for Additional Gull Work - Worcs City	40,483
Technical Pollution Work - Worcs City	30,000
Contaminated Land Work - Worcs City	13,000
Brant Green Pedal	10,350
Idox support - Bromsgrove & Redditch	785
Planning Enforcement - Bromsgrove & Redditch	523,753
Ukrainian Support Work - Bromsgrove & Redditch	160,080
	5,189,170
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Grant Income	
New Burdens Grant and MHCLG Grant	9,415
Severn Trent - Sewer Baiting	6,824
	16,239
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Other Income	
Stray Dog Income	380,036
Worcester County - Mgmt, Legal, Admin & Uniform Support	80,033
County - Safety at Sport Grounds	22,000
Planning Support Work	54,306
Contaminated Land Work	25,724
PPC Work	8,381
Primary Authority work	23,274
Training / Idox Support / Risk Assessments of Water Supplies / Burials etc	13,802
Vet Fee Inspection Costs Recovered	13,718
Food Training Courses / Certificates / Food Hygiene Rating / Pre-Opening / Victorian Fayre	17,334
	638,608
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Total Income Apr - Mar 26	5,844,016
	5,844,016
2025/26 Base Budget from Partners	-4,226,774
Total Income Excluding Budget	1,617,242